

**Parker Core Knowledge
Adopted FY 20-21 General Fund Budget**

	Final Revised Budget 2019-2020		Estimated Actual 2019-2020		Adopted Budget 2020-2021	
		Per Pupil		Per Pupil		Per Pupil
Balance on Hand July 1	\$ 2,629,690		\$ 2,629,690		\$ 2,430,319	
FTE Student Count	702.00		702.00		701.00	
<u>Revenue:</u>						
5700 Per Pupil Revenue	\$ 5,621,774	\$ 8,008	\$ 5,713,336	\$ 8,139	\$ 5,012,499	\$ 7,150
1110 Mill Levy/Override	809,048	1,152	815,222	1,161	789,639	1,126
1300 Tuition	708,805	1,010	540,447	770	968,183	1,381
1400 Transportation Fees	-		-			
1500 Earnings on Investments	50,585	72	47,056	67	47,000	67
1600 Food Services	8,425	12	11,558	16	11,558	16
1700 Pupil Activities	64,955	93	42,245	60	72,215	103
1800 Community Service Activities	-		-			
1900 Other Local Revenue	-		-			
1910 Rental/Lease	53,252	76	36,195	52	44,717	64
1920 Contributions/Donations	61,000	87	62,478	89	36,000	51
1990 Miscellaneous Revenue	108,708	155	113,516	162	110,520	158
3000 Categorical Revenue	257,956	367	286,996	409	243,867	348
3954 Other State Revenue	10,000	14	10,759	15	10,000	14
4000 Grants Federal	-					
5200 Fund Transfer	(11,953)					-
5900 Other Sources						
Total Revenue	<u>7,742,555</u>	11,029	<u>7,679,808</u>	10,940	<u>7,346,198</u>	10,480
Total Sources	<u>10,372,245</u>		<u>10,309,498</u>		<u>9,776,517</u>	
<u>Expenditures:</u>						
0100 Salaries	4,012,777	5,716	4,020,620	5,727	3,952,474	5,638
0200 Benefits	1,386,149	1,975	1,335,793	1,903	1,376,165	1,963
0300 Purchased Professional and Technical Services	205,413	293	194,973	278	171,346	244
0400 Purchased Property Services	794,587	1,132	763,159	1,087	753,066	1,074
0500 Other Purchased Services	615,304	877	607,942	866	575,083	820
0600 Supplies	409,130	583	395,229	563	420,534	600
0700 Property	548,441	781	548,185	781	110,900	158
0800 Other Expenses	17,724	25	13,278	19	15,762	22
0900 Other Uses of Funds						
0910 Redemption of Principal						
0913 Principal on Leases						
Total Expenditures	<u>7,989,525</u>	11,381	<u>7,879,179</u>	11,224	<u>7,375,330</u>	10,521
Balance on Hand June 30	<u>2,382,720</u>		<u>2,430,319</u>		<u>2,401,187</u>	
Fund Balance as a % of Revenue	31%		32%		33%	